

# Recreation District No. One of St. Tammany Parish

CHAIRMAN: NIXON ADAMS  
 VICE CHAIRMAN: WILLIAM B. MATTHEWS, JR., J.D.  
 COMMISSIONER: JEFF BLACKMAN  
 COMMISSIONER: STEPHEN R. MEYER, M.D.  
 COMMISSIONER: TODD RICHARD  
 COMMISSIONER: MAJURE SAVELL  
 COMMISSIONER: DANIEL SEIDEN  
 DIRECTOR: KATHY FOLEY

## Recreation District #1 of St. Tammany Parish 2016 Official Budget

PELICAN PARK



### REVENUE

Taxes, interest, rev sharing	\$	3,145,127.00
Concessions & vending	\$	67,500.00
Recreation revenues	\$	134,313.00
Castine Center revenues	\$	354,044.00
Grants, endorsements & misc.	\$	36,085.00
	\$	3,737,069.00

### EXPENSES

#### ADMINISTRATION

staffing & insurance	\$	1,069,794.00
admin & district operation costs	\$	484,986.00
office costs	\$	81,782.00
total	\$	1,636,562.00

#### RECREATION

staffing & insurances	\$	311,256.00
recreation operations	\$	27,363.00
recreation programs	\$	54,110.00
total	\$	392,729.00

#### CASTINE CENTER

base staffing and insurances	\$	99,468.00
event staffing and insurances	\$	171,330.00
base operations	\$	149,311.00
event operations	\$	74,534.00
total	\$	494,643.00

#### PARKS

staffing and insurance	\$	882,523.00
park operations and maint	\$	190,930.00
turf and field care	\$	139,682.00
total	\$	1,213,135.00
	\$	3,737,069.00

63350 Pelican Drive • Mandeville, Louisiana 70448  
 PHONE: (985) 626-7997 • FAX: (985) 626-9028  
[www.pelicanpark.com](http://www.pelicanpark.com)