

Recreation District No. One of St. Tammany Parish

CHAIRMAN: NIXON ADAMS
 VICE CHAIRMAN: WILLIAM B. MATTHEWS, JR., J.D.
 COMMISSIONER: JEFF BLACKMAN
 COMMISSIONER: RICK DANIELSON
 COMMISSIONER: TODD RICHARD
 COMMISSIONER: MAJURE SAVELL
 COMMISSIONER: DANIEL SEIDEN
 DIRECTOR: KATHY FOLEY



Recreation District #1 of St. Tammany Parish 2018 Budget

REVENUE

Taxes, interest, rev sharing	\$ 3,484,395.00
Concessions & vending	\$ 62,500.00
Recreation revenues	\$ 133,618.00
Castine Center revenues	\$ 352,833.00
Grants, endorsements & misc.	\$ 27,911.00
	\$ 4,061,257.00

EXPENSES

ADMINISTRATION

staffing & insurance	\$ 1,184,780.00
admin & district operation costs	\$ 500,598.00
office costs	\$ 138,681.00
total	\$ 1,824,059.00

RECREATION

staffing & insurances	\$ 333,186.00
recreation operations	\$ 24,150.00
recreation programs	\$ 60,399.00
total	\$ 417,735.00

CASTINE CENTER

base staffing and insurances	\$ 96,479.00
event staffing and insurances	\$ 178,489.00
base operations	\$ 90,993.00
event operations	\$ 88,455.00
total	\$ 454,416.00

PARKS

staffing and insurance	\$ 885,864.00
park operations and maint	\$ 341,653.00
turf and field care	\$ 137,530.00
total	\$ 1,365,047.00
	\$ 4,061,257.00