

# Recreation District No. One of St. Tammany Parish

CHAIRMAN: NIXON ADAMS  
 VICE CHAIRMAN: WILLIAM B. MATTHEWS, JR., J.D.  
 COMMISSIONER: JEFF BLACKMAN  
 COMMISSIONER: RICK DANIELSON  
 COMMISSIONER: TODD RICHARD  
 COMMISSIONER: MAJURE SAVELL  
 COMMISSIONER: DANIEL SEIDEN  
 DIRECTOR: KATHY FOLEY

## Recreation District #1 of St. Tammany Parish 2017 Budget

PELICAN PARK



### REVENUE

Taxes, interest, rev sharing	\$	3,411,090.00
Concessions & vending	\$	69,400.00
Recreation revenues	\$	143,468.00
Castine Center revenues	\$	353,015.00
Grants, endorsements & misc.	\$	29,922.00
	\$	4,006,895.00

### EXPENSES

<b>ADMINISTRATION</b>		
staffing & insurance	\$	1,144,088.00
admin & district operation costs	\$	567,660.00
office costs	\$	116,439.00
total	\$	1,828,187.00

<b>RECREATION</b>		
staffing & insurances	\$	333,912.00
recreation operations	\$	18,935.00
recreation programs	\$	56,289.00
total	\$	409,136.00

<b>CASTINE CENTER</b>		
base staffing and insurances	\$	92,264.00
event staffing and insurances	\$	177,468.00
base operations	\$	65,606.00
event operations	\$	144,566.00
total	\$	479,904.00

<b>PARKS</b>		
staffing and insurance	\$	893,097.00
park operations and maint	\$	226,374.00
turf and field care	\$	170,197.00
total	\$	1,289,668.00
	\$	4,006,895.00

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